

## Our Offerings

	2021-22 Attendance
Computer use	770
All-Ages Programs	49
After School Reading	549
Telescopes, museum passes	288
All-Ages Chess	189
Family Movie Night	31
Toddler Story Time	160
Summer Reading	184
Passive Programs-Craft Bags	Not tracked
Halloween Party	150
Wags and Words Reading	26
Adult Movie Night	30
Total	2,426

## Our Collections

	Items
Books/Print	26,398
DVDs	4,400
Music CDs/Audio Books	2,999
iPOD Audio Books	1,254
eBooks	22,385
Museum Passes	19
iPODs	6
Telescopes	4
Total Items	57,465
2021-22 Total Checkouts	39,831

## Our Community

Location	Adult	Youth	Total
Eldorado	1,966	301	2,267
Hwy 285 Corridor (Lamy, Galisteo)	374	53	427
Old Las Vegas Hwy, Apache Ridge, Pecos, Glorieta, Cañoncito	219	104	323
Other/Santa Fe	157	44	201
Total:	2,716	502	3,218

## Our Community Hub

A core feature of the 2014 Library expansion effort included a fully equipped, Wi-Fi enabled conference room, used throughout the community as a “hub” for meetings, community presentations and special program events. In 2021, the Library improved and extended network and Wi-Fi capabilities through the State eRate program. In addition to supporting various Library programs and operations, such as board meetings, artist receptions, Movie Nights and an all-ages chess club, the Library has partnered with community groups to host club meetings for Eldo Commons, Girl Scouts, Santa Fe Stargazers, local author talks, Medicare Information Sessions and technology courses. For additional information, please contact: [librarydirector@vglibrary.org](mailto:librarydirector@vglibrary.org).

## 2022-23 Our Programs & Events

Recurring Events	Date
Library Donation Days*	Daily
Toddler Story Time	TBD <sup>1</sup>
All-Ages Chess	Fridays 3-5 pm
After School Reading	Fall 2022 / Spring 2023
Wags /Words Reading	Fall 2022
Family Movie Night	TBD <sup>1</sup>
Adult Movie Night	TBD <sup>1</sup>
Board Meetings	3rd Monday, 5:30 pm
Medicare Sessions	Monthly
Rock Time-Geology	April -- October
Stargazers	TBD <sup>1</sup>
Adult Tech Classes	TBD <sup>1</sup>
Annual Events	Date
Fall Book Sale	Nov 10-12, 2022
Spring Book Sale	May 2023
Octoberfest	Oct 15, 2022
Migratory Bird Day	Summer 2023
Dog Days of Summer	Summer 2023
Halloween Party	October 29, 2022

TBD<sup>1</sup>– Please contact VGPL for additional information. Refer to our website for other special programs and events: [www.vglibrary.org](http://www.vglibrary.org)

### \* Library Donation Days :

Refer to our website for information and restrictions on book and collection donations. [www.vglibrary.org/book-donations](http://www.vglibrary.org/book-donations)



*Serving Southeastern Santa Fe and Beyond*

14 Avenida Torreon  
Santa Fe, NM 87508  
(505) 466-7323

**Our Current Hours**  
Sunday / Monday Closed  
Tuesday - Friday 10AM - 6PM  
Saturday 10AM - 4PM

Follow us at: [www.vglibrary.org](http://www.vglibrary.org)



**Support Your Library Programs by Donating Today!**



## Our History

Vista Grande Public Library (VGPL) is an independent nonprofit 501(c)(3) library established in 1999 and opened in April 2001 to support the needs of southeastern Santa Fe County including Eldorado, Cañoncito, Galisteo, Glorieta, Lamy, the Old Las Vegas Highway area and the Highway 285 south corridor.

Community residents conceptualized the facility and subsequently realized it in 2001 with an initial 1,600 square foot facility filled with donated books and staffed by scores of volunteers. Over the years, through grants and fundraising, the Library's footprint expanded to 4,000 feet. In 2014 the County funded an expansion to 8,000 square feet, and a new professional librarian joined the staff. The library now has over 35,000 books, DVDs, music CDs and periodicals available and offers a wide variety of programs and services to meet community needs.

With the nearest library over 13 miles away, VGPL's location in the heart of Eldorado adjacent to the El Dorado Community School and the Adam Senior Center is uniquely situated to meet the library needs of the surrounding area. Today the Library remains a vibrant resource and central community hub.

## Mission ~ Vision

### Our Mission

To foster lifelong learning in a supportive community environment

### Our Strategic Vision

- ◆ Provide enriching and engaging learning and entertainment experiences for all generations based on community needs
- ◆ Leverage technology resources and develop leadership in digital information literacy
- ◆ Strengthen community relationships and partnerships
- ◆ Ensure the Library's long-term financial stability

## Governance

### Library Staff

Library Director: Julia Kelso, MLIS  
 Library Assistant: Tracey Mitchell  
 Library Aide: Lynne Matthes

### Board of Directors

President: Jim Zebora  
 Vice-President: Gemma Ball  
 Treasurer: Valerie Barraza  
 Secretary: Abby Smith  
 At Large: Charles Trainor, Joe Durlak, Nancy Ostiguy, James Caruso, Kris Sefton

**Committees** Executive, Finance, Community Relations, Development, Facilities, Information Technology, Nominating and Programs.

**Volunteers** 55+ contributing 5,200+ hours annually in support of: circulation, cataloging, inventory, shelving, fundraisers, book donation days and various patron programs.

## 2022-23 Budget Income



Operating Revenue	Amount \$K	%
Santa Fe County	\$60,000	35%
Grants*	\$33,191	20%
Appeals / Donations	\$35,200	21%
Book Sales	\$24,000	14%
Business Relationships	\$10,350	6%
Fundraisers	\$6,000	4%
Cost Recovery/ Admin	\$1,322	1%
<b>Total Revenue</b>	<b>\$170,063</b>	<b>100%</b>

\*Includes one time funding of \$23,691

## 2022-23 Budget Expenses



Operating Expenses	Amount \$K	%
Salaries/ Benefits	\$92,643	58%
Patron Materials	\$21,580	13%
Contracts/ Licenses/ IT	\$15,221	9%
Administrative	\$11,730	7%
Utilities/ Equipment	\$7,992	5%
Development	\$6,025	4%
Programs	\$5,795	4%
<b>Total Expenses</b>	<b>\$160,986</b>	<b>100%</b>

VGPL Financial Health	
<b>Library Cash/Investment Account Balances</b>	<b>June 30, 2022</b>
<b>First National 1870</b>	
Operating (Checking) Account	\$4,471.19
Savings (Deposit) Account	\$94,089.16
Credit Card Account	\$639.50
<b>Sub Total Bank Balances</b>	<b>\$99,199.85</b>
<b>New Mexico Foundation - Funds on Deposit</b>	
Operating Reserves - Emergency Reserves	\$71,828.68
Sustaining (Endowment) Fund	\$26,503.96
<b>Sub Total NM Foundation</b>	<b>\$98,332.64</b>
<b>Total Liquid Assets</b>	<b>\$197,532.49</b>

